



**COMSYS.HD**

Performance in the First Quarter of the Fiscal Year Ending March 31, 2008

— *Supplementary Documents* —

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August 7, 2007

**COMSYS Holdings Corporation**

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## COMSYS Holdings Corporation

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### Cautionary Statement with Respect to Forward-Looking Statements

*The forecast values given in this presentation are subject to the risks and uncertainties inherent in predictions of future events. Accordingly, readers should be aware that the possibility exists that actual performance may, for various reasons, differ from the forecasts given here.*

*Among the significant factors that exercise an influence on COMSYS Group's actual performance are the economic circumstances of business domains, social trends, and the downward pressure on the prices of the services offered by COMSYS Group, which is produced by trends in demand and intensifying competition.*

*Factors affecting performance are not limited to those mentioned here.*

# 1-1. Summary of Performance in the First Quarter of the Fiscal Year Ending March 31, 2008 (consolidated, comparisons with previous fiscal year and forecasts)



	Comparisons with Previous Fiscal Year				Comparisons with Forecasts			
	FY3/07	FY3/08			FY3/08		FY3/07	
	1Q Results (a)	1Q Results (b)	Amount of change (c) (b) – (a)	Percentage of change (c) / (a)	Forecasts (d)	Achievement rate (b) / (d)	Results (e)	Achievement rate (a)/(e)
Orders Received	81,575	68,033	-13,542	-16.6%	335,000	20.3%	334,171	24.4%
Net Sales	45,890	54,066	8,176	17.8%	340,000	15.9%	336,518	13.6%
Gross Profits	5,221	6,024	803	15.4%	41,700	14.4%	41,421	12.6%
(Gross Profit Margin)	(11.4%)	(11.1%)			(12.3%)		(12.3%)	
Selling, General and Administrative Expenses	4,920	5,255	335	6.8%	22,200	23.7%	22,208	22.2%
Operating Income	301	769	468	155.5%	19,500	3.9%	19,213	1.6%
(Operating Margin)	(0.7%)	(1.4%)			(5.7%)		(5.7%)	
Recurring Profit	839	1,382	543	64.7%	21,500	6.4%	21,120	4.0%
(Recurring Profit Margin)	(1.8%)	(2.6%)			(6.3%)		(6.3%)	
Net Income	671	1,011	340	50.7%	12,500	8.1%	12,382	5.4%
(Net Profit Margin)	(1.5%)	(1.9%)			(3.7%)		(3.7%)	

(Unit: ¥ million)

(See 1-2 for figures by company)

# 1-2. Summary of Performance in the First Quarter of the Fiscal Year Ending March 31, 2008, by Company (comparisons with previous fiscal year and forecasts)



(Unit: ¥ million)

◆ Comparisons with Previous Fiscal Year	COMSYS-G			SANCOM-G			TOSYS-G		
	FY3/07 1Q Results	FY3/08 1Q Results	Amount of change	FY3/07 1Q Results	FY3/08 1Q Results	Amount of change	FY3/07 1Q Results	FY3/08 1Q Results	Amount of change
Orders Received	64,207	48,877	-15,330	12,290	14,367	2,077	7,639	8,194	555
Net Sales	37,635	40,026	2,391	5,623	10,973	5,350	4,751	5,972	1,221
Gross Profits (Gross Profit Margin)	4,341 (11.5%)	4,282 (10.7%)	-59	423 (7.5%)	1,252 (11.4%)	829	504 (10.6%)	527 (8.8%)	23
Selling, General and Administrative Expenses	3,669	3,967	298	814	834	20	577	512	-65
Operating Income (Operating Margin)	671 (1.8%)	314 (0.8%)	-357	-390 (-6.9%)	417 (3.8%)	807	-73 (-1.5%)	15 (0.3%)	88
Recurring Profit (Recurring Profit Margin)	1,220 (3.2%)	938 (2.3%)	-282	-398 (-7.1%)	422 (3.9%)	820	-59 (-1.3%)	23 (0.4%)	82
Net Income (Net Profit Margin)	926 (2.5%)	734 (1.8%)	-192	-244 (-4.3%)	321 (2.9%)	565	-41 (-0.9%)	-15 (-0.3%)	26

(Unit: ¥ million)

◆ Comparisons with Forecasts	COMSYS-G			SANCOM-G			TOSYS-G		
	FY3/08 Forecasts	FY3/08 1Q Results	Achievement rate	FY3/08 Forecasts	FY3/08 1Q Results	Achievement rate	FY3/08 Forecasts	FY3/08 1Q Results	Achievement rate
Orders Received	243,000	48,877	20.1%	71,000	14,367	20.2%	31,500	8,194	26.0%
Net Sales	252,000	40,026	15.9%	70,000	10,973	15.7%	30,500	5,972	19.6%
Gross Profits (Gross Profit Margin)	31,300 (12.4%)	4,282 (10.7%)	13.7%	7,200 (10.3%)	1,252 (11.4%)	17.4%	3,200 (10.5%)	527 (8.8%)	16.5%
Selling, General and Administrative Expenses	15,900	3,967	24.9%	4,100	834	20.3%	2,300	512	22.3%
Operating Income (Operating Margin)	15,400 (6.1%)	314 (0.8%)	2.0%	3,100 (4.4%)	417 (3.8%)	13.5%	900 (3.0%)	15 (0.3%)	1.7%
Recurring Profit (Recurring Profit Margin)	17,300 (6.9%)	938 (2.3%)	5.4%	3,100 (4.4%)	422 (3.9%)	13.6%	900 (3.0%)	23 (0.4%)	2.6%
Net Income (Net Profit Margin)	10,100 (4.0%)	734 (1.8%)	7.3%	1,900 (2.7%)	321 (2.9%)	16.9%	500 (1.6%)	-15 (-0.3%)	-3.0%

## 2-1. Orders Received and Net Sales by Business Segment (consolidated, comparisons with previous fiscal year and forecasts)

◆ Orders Received	Comparisons with Previous Fiscal Year				Comparisons with Forecasts			
	FY3/07		FY3/08		FY3/08		FY3/07	
	1Q Results (a)	1Q Results (b)	Amount of change (c) (b) – (a)	Percentage of change (c) / (a)	Forecasts (d)	Achievement rate (b) / (d)	Results (e)	Achievement rate (a) / (e)
NTT Information Telecommunication Engineering	57,884	41,198	-16,686	-28.8%	185,000	22.2%	203,130	28.5%
Electrical Communications Engineering	14,014	15,320	1,306	9.3%	85,000	18.0%	75,259	18.6%
IT Solutions	6,626	8,069	1,443	21.8%	45,500	17.7%	37,220	17.8%
Social System-Related and Other	3,049	3,444	395	13.0%	19,000	18.1%	18,560	16.4%
Total	81,575	68,033	-13,542	-16.6%	335,000	20.3%	334,171	24.4%

(See 2-3 for figures by company)

(See 2-4 for figures by company)

◆ Net Sales	Comparisons with Previous Fiscal Year				Comparisons with Forecasts			
	FY3/07		FY3/08		FY3/08		FY3/07	
	1Q Results (a)	1Q Results (b)	Amount of change (c) (b) – (a)	Percentage of change (c) / (a)	Forecasts (d)	Achievement rate (b) / (d)	Results (e)	Achievement rate (a) / (e)
NTT Information Telecommunication Engineering	34,891	34,764	-127	-0.4%	191,000	18.2%	200,693	17.4%
Electrical Communications Engineering	5,443	11,104	5,661	104.0%	83,500	13.3%	77,819	7.0%
IT Solutions	3,009	5,675	2,666	88.6%	43,500	13.0%	37,855	7.9%
Social System-Related and Other	2,546	2,522	-24	-0.9%	22,000	11.5%	20,150	12.6%
Total	45,890	54,066	8,176	17.8%	340,000	15.9%	336,518	13.6%

(See 2-3 for figures by company)

(See 2-4 for figures by company)

## 2-2. Contract Backlog at Beginning of the Year and End of the First Quarter, by Business Segment (consolidated, comparisons with previous fiscal year)



(Unit: ¥ million)

◆ Contract Backlog at Beginning of the Year	FY3/07	FY3/08		
	Results	Results	Amount of change (c)	Percentage of change
	(a)	(b)	(b) – (a)	(c) / (a)
NTT Information Telecommunication Engineering	28,835	31,273	2,438	8.5%
Electrical Communications Engineering	20,640	18,081	-2,559	-12.4%
IT Solutions	8,727	8,093	-634	-7.3%
Social System-Related and Other	14,670	13,080	-1,590	-10.8%
Total	72,874	70,527	-2,347	-3.2%

(Unit: ¥ million)

◆ Contract Backlog at End of the First Quarter	FY3/07	FY3/08		
	1Q Results	1Q Results	Amount of change (c)	Percentage of change
	(a)	(b)	(b) – (a)	(c) / (a)
NTT Information Telecommunication Engineering	51,829	37,707	-14,122	-27.2%
Electrical Communications Engineering	29,211	22,297	-6,914	-23.7%
IT Solutions	12,345	10,487	-1,858	-15.1%
Social System-Related and Other	15,173	14,002	-1,171	-7.7%
Total	108,559	84,495	-24,064	-22.2%

## 2-3. Orders Received and Net Sales by Business Segment and Company (comparisons with previous fiscal year)



(Unit: ¥ million)

◆ Orders Received	COMSYS-G			SANCOM-G			TOSYS-G		
	FY3/07 1Q Results	FY3/08 1Q Results	Amount of change	FY3/07 1Q Results	FY3/08 1Q Results	Amount of change	FY3/07 1Q Results	FY3/08 1Q Results	Amount of change
NTT Information Telecommunication Engineering	52,335	35,927	-16,408	752	604	-148	5,220	5,398	178
Electrical Communications Engineering	4,127	2,523	-1,604	9,503	11,539	2,036	1,300	1,891	591
IT Solutions	4,953	6,070	1,117	1,225	1,583	358	761	665	-96
Social System-Related and Other	2,790	4,356	1,566	809	640	-169	357	238	-119
Total	64,207	48,877	-15,330	12,290	14,367	2,077	7,639	8,194	555

(Unit: ¥ million)

◆ Net Sales	COMSYS-G			SANCOM-G			TOSYS-G		
	FY3/07 1Q Results	FY3/08 1Q Results	Amount of change	FY3/07 1Q Results	FY3/08 1Q Results	Amount of change	FY3/07 1Q Results	FY3/08 1Q Results	Amount of change
NTT Information Telecommunication Engineering	31,498	30,747	-751	508	208	-300	3,364	4,207	843
Electrical Communications Engineering	1,799	1,903	104	3,626	9,194	5,568	624	567	-56
IT Solutions	2,110	4,089	1,979	729	986	257	389	808	419
Social System-Related and Other	2,227	3,286	1,059	759	583	-176	374	388	14
Total	37,635	40,026	2,391	5,623	10,973	5,350	4,751	5,972	1,221

## 2-4. Orders Received and Net Sales by Business Segment and Company (comparisons with forecasts)



(Unit: ¥ million)

◆ Orders Received	COMSYS-G			SANCOM-G			TOSYS-G		
	FY3/08 Forecasts	FY3/08 1Q Results	Achievement rate	FY3/08 Forecasts	FY3/08 1Q Results	Achievement rate	FY3/08 Forecasts	FY3/08 1Q Results	Achievement rate
NTT Information Telecommunication Engineering	166,000	35,927	21.6%	2,600	604	23.2%	19,000	5,398	28.4%
Electrical Communications Engineering	23,700	2,523	10.6%	56,400	11,539	20.5%	6,900	1,891	27.4%
IT Solutions	35,000	6,070	17.3%	8,000	1,583	19.8%	3,700	665	18.0%
Social System-Related and Other	18,300	4,356	23.8%	4,000	640	16.0%	1,900	238	12.5%
Total	243,000	48,877	20.1%	71,000	14,367	20.2%	31,500	8,194	26.0%

(Unit: ¥ million)

◆ Net Sales	COMSYS-G			SANCOM-G			TOSYS-G		
	FY3/08 Forecasts	FY3/08 1Q Results	Achievement rate	FY3/08 Forecasts	FY3/08 1Q Results	Achievement rate	FY3/08 Forecasts	FY3/08 1Q Results	Achievement rate
NTT Information Telecommunication Engineering	172,000	30,747	17.9%	2,600	208	8.0%	18,600	4,207	22.6%
Electrical Communications Engineering	24,500	1,903	7.8%	55,400	9,194	16.6%	6,500	567	8.7%
IT Solutions	33,500	4,089	12.2%	8,000	986	12.3%	3,600	808	22.4%
Social System-Related and Other	22,000	3,286	14.9%	4,000	583	14.6%	1,800	388	21.6%
Total	252,000	40,026	15.9%	70,000	10,973	15.7%	30,500	5,972	19.6%





# Non-Consolidated Data of the Three Core Companies

*Performance in the First Quarter of the Fiscal Year Ending March 31, 2008*

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**COMSYS Holdings Corporation**

# 1-1. Nippon COMSYS's Orders Received by Business Segment (non-consolidated, comparisons with previous fiscal year and forecasts)



◆ Orders Received		Comparisons with Previous Fiscal Year				Comparisons with Forecasts			
		FY3/07	FY3/08			FY3/08		FY3/07	
		1Q Results (a)	1Q Results (b)	Amount of change (c) (b) - (a)	Percentage of change (c) / (a)	Forecasts (d)	Achievement rate (b) / (d)	Results (e)	Achievement rate (a)/(e)
NTT Information Telecommunication Engineering	Access	18,371	17,432	-939	-5.1%	70,800	24.6%	70,596	26.0%
	Network	5,453	4,427	-1,026	-18.8%	18,800	23.5%	20,720	26.3%
	Mobile	27,528	13,161	-14,367	-52.2%	71,400	18.4%	87,113	31.6%
	Subtotal	51,353	35,021	-16,332	-31.8%	161,000	21.8%	178,430	28.8%
Electrical Communications Engineering	Engineering	3,242	1,949	-1,293	-39.9%	20,100	9.7%	17,910	18.1%
	Mobile	0	0	—	—	0	—	3	—
	Electrical Facilities	521	118	-403	-77.4%	1,500	7.9%	1,171	44.5%
	Subtotal	3,763	2,067	-1,696	-45.1%	21,600	9.6%	19,085	19.7%
IT Solutions	NI-related Solutions	1,589	2,899	1,310	82.4%	15,250	19.0%	10,138	15.7%
	SI-related Solutions	1,697	1,365	-332	-19.6%	10,750	12.7%	10,001	17.0%
	Maintenance	1,358	1,557	199	14.7%	7,700	20.2%	6,857	19.8%
	Subtotal	4,645	5,821	1,176	25.3%	33,700	17.3%	26,997	17.2%
Social System-Related and Other		1,019	1,590	571	56.0%	7,200	22.1%	8,082	12.6%
Total		60,782	44,501	-16,281	-26.8%	223,500	19.9%	232,596	26.1%

(Unit: ¥ million)

# 1-2. Nippon COMSYS's Net Sales by Business Segment (non-consolidated, comparisons with previous fiscal year and forecasts)



◆ Net Sales		Comparisons with Previous Fiscal Year				Comparisons with Forecasts			
		FY3/07	FY3/08			FY3/08		FY3/07	
		1Q Results (a)	1Q Results (b)	Amount of change (c) (b) - (a)	Percentage of change (c) / (a)	Forecasts (d)	Achievement rate (b) / (d)	Results (e)	Achievement rate (a)/(e)
NTT Information Telecommunication Engineering	Access	14,752	14,185	-567	-3.8%	72,800	19.5%	69,031	21.4%
	Network	3,689	3,400	-289	-7.8%	19,200	17.7%	20,155	18.3%
	Mobile	12,075	12,466	391	3.2%	75,000	16.6%	87,422	13.8%
	Subtotal	30,516	30,051	-465	-1.5%	167,000	18.0%	176,608	17.3%
Electrical Communications Engineering	Engineering	658	1,313	655	99.5%	20,800	6.3%	20,055	3.3%
	Mobile	0	0	—	—	0	—	4	—
	Electrical Facilities	819	120	-699	-85.3%	1,200	10.0%	3,199	25.6%
	Subtotal	1,478	1,433	-45	-3.0%	22,000	6.5%	23,259	6.4%
IT Solutions	NI-related Solutions	604	1,705	-1,101	182.3%	13,600	12.5%	11,354	5.3%
	SI-related Solutions	506	1,383	877	173.3%	10,900	12.7%	10,199	5.0%
	Maintenance	730	832	102	14.0%	8,000	10.4%	6,740	10.8%
	Subtotal	1,842	3,920	2,078	112.8%	32,500	12.1%	28,294	6.5%
Social System-Related and Other		417	519	102	24.5%	10,500	4.9%	9,587	4.3%
Total		34,254	35,926	1,672	4.9%	232,000	15.5%	237,748	14.4%

(Unit: ¥ million)

# 1-3. Nippon COMSYS's Principal Orders Received

## (non-consolidated, comparisons with previous fiscal year and forecasts)

	Comparisons with Previous Fiscal Year				Comparisons with Forecasts				
	FY3/07		FY3/08		FY3/08		FY3/07		
	1Q Results (a)	1Q Results (b)	Amount of change (c) (b) - (a)	Percentage of change (c) / (a)	Forecasts (d)	Achievement rate (b) / (d)	Results (e)	Achievement rate (a)/(e)	
(Unit: ¥100 million)									
<b>◆ NTT Business (IP-related Construction)</b>									
IP-related Construction	106	93	-13	-12.3%	466	20.0%	405	26.2%	
B Flets (Reposted)	78	74	-4	-5.1%	382	19.4%	315	24.8%	
ADSL (Reposted)	3	1	-2	-66.7%	5	20.0%	6	50.0%	
Other (Reposted)	25	18	-7	-28.0%	79	22.8%	84	29.8%	
(Unit: ¥100 million)									
<b>◆ NTT DoCoMo Business</b>									
Base Station Construction	296	142	-154	-52.0%	760	18.7%	939	31.5%	
NTT Construction	292	139	-153	-52.4%	749	18.6%	928	31.5%	
Domestic Construction and Engineering	4	3	-1	-25.0%	11	27.3%	11	36.4%	
(Unit: ¥100 million)									
<b>◆ Non-NTT Business</b>									
Total Non-NTT Business	60	53	-7	-11.7%	446	11.9%	328	18.3%	
New Common Carriers (NCC)	3	5	2	66.7%	18	27.8%	23	13.0%	
NTT Affiliates	22	33	11	50.0%	193	17.1%	129	17.1%	
Government Agencies	19	5	-14	-73.7%	140	3.6%	101	18.8%	
General Contractors, etc.	13	7	-6	-46.2%	78	9.0%	50	26.0%	
Manufacturers etc.	3	3	0	0.0%	17	17.6%	25	12.0%	

## 2-1. SANWA COMSYS Engineering's Orders Received and Net Sales by Business Segment (non-consolidated, comparisons with previous fiscal year and forecasts)



◆ Orders Received		Comparisons with Previous Fiscal Year				Comparisons with Forecasts			
		FY3/07		FY3/08		FY3/08		FY3/07	
		1Q Results (a)	1Q Results (b)	Amount of change (c) (b) – (a)	Percentage of change (c) / (a)	Forecasts (d)	Achievement rate (b) / (d)	Results (e)	Achievement rate (a)/(e)
NTT Information Telecommunication Engineering		752	604	-148	-19.7%	2,600	23.2%	2,606	28.9%
Electrical Communications Engineering	Engineering	1,199	899	-300	-25.0%	3,900	23.1%	4,342	27.6%
	NCC	5,194	7,551	2,357	45.4%	37,500	20.1%	33,254	15.6%
	Electrical Facilities	2,027	1,875	-152	-7.5%	10,000	18.8%	9,495	21.3%
	Subtotal	8,422	10,326	1,904	22.6%	51,400	20.1%	47,092	17.9%
IT Solutions		654	972	318	48.6%	4,900	19.8%	4,057	16.1%
Social System-Related and Other		415	334	-81	-19.5%	3,100	10.8%	3,009	13.8%
Total		10,244	12,237	1,993	19.5%	62,000	19.7%	56,766	18.0%

◆ Net Sales		Comparisons with Previous Fiscal Year				Comparisons with Forecasts			
		FY3/07		FY3/08		FY3/08		FY3/07	
		1Q Results (a)	1Q Results (b)	Amount of change (c) (b) – (a)	Percentage of change (c) / (a)	Forecasts (d)	Achievement rate (b) / (d)	Results (e)	Achievement rate (a)/(e)
NTT Information Telecommunication Engineering		508	208	-300	-59.1%	2,600	8.0%	2,808	18.1%
Electrical Communications Engineering	Engineering	392	703	311	79.3%	3,950	17.8%	5,265	7.4%
	NCC	1,426	6,289	4,863	341.0%	37,000	17.0%	33,272	4.3%
	Electrical Facilities	835	947	112	13.4%	9,550	9.9%	7,369	11.3%
	Subtotal	2,655	7,941	5,286	199.1%	50,500	15.7%	45,908	5.8%
IT Solutions		93	384	291	312.9%	4,900	7.8%	3,642	2.6%
Social System-Related and Other		322	200	-122	-37.9%	3,000	6.7%	2,762	11.7%
Total		3,580	8,735	5,155	144.0%	61,000	14.3%	55,121	6.5%

## 2-2. SANWA COMSYS Engineering's Principal Orders Received (non-consolidated, comparisons with previous fiscal year and forecasts)



◆ Non-NTT Business	Comparisons with Previous Fiscal Year				Comparisons with Forecasts			
	FY3/07	FY3/08			FY3/08		FY3/07	
	1Q Results (a)	1Q Results (b)	Amount of change (c) (b) – (a)	Percentage of change (c) / (a)	Forecasts (d)	Achievement rate (b) / (d)	Results (e)	Achievement rate (a)/(e)
Total Non-NTT Business	102	122	20	19.6%	620	19.7%	567	18.0%
New Common Carriers (NCC)	51	75	24	47.1%	375	20.0%	332	15.4%
NTT Affiliates	7	6	-1	-14.3%	26	23.1%	26	26.9%
Government Agencies	5	4	-1	-20.0%	30	13.3%	28	17.9%
General Contractors, etc.	15	14	-1	-6.7%	70	20.0%	66	22.7%
Manufacturers etc.	22	22	0	0.0%	119	18.5%	114	19.3%

(Unit: ¥100 million)

### 3-1. TOSYS's Orders Received and Net Sales by Business Segment (non-consolidated, comparisons with previous fiscal year and forecasts)



◆ Orders Received		Comparisons with Previous Fiscal Year				Comparisons with Forecasts			
		FY3/07		FY3/08		FY3/08		FY3/07	
		1Q Results (a)	1Q Results (b)	Amount of change (c) (b) - (a)	Percentage of change (c) / (a)	Forecasts (d)	Achievement rate (b) / (d)	Results (e)	Achievement rate (a)/(e)
NTT Information Telecommunication Engineering	Access	4,418	4,503	85	1.9%	15,900	28.2%	16,201	27.3%
	Network	111	104	-7	-6.3%	560	18.6%	700	15.9%
	Mobile	282	62	-220	-78.0%	300	20.7%	563	50.1%
	Subtotal	4,813	4,670	-143	-3.0%	16,800	27.8%	17,465	27.6%
Electrical Communications Engineering		684	1,283	599	87.6%	4,900	26.2%	3,875	17.7%
IT Solutions		763	665	-98	-12.8%	3,700	18.0%	3,758	20.3%
Social System-Related and Other		20	25	5	25.0%	600	4.2%	154	13.0%
Total		6,281	6,645	364	5.8%	26,000	25.6%	25,254	24.9%

◆ Net Sales		Comparisons with Previous Fiscal Year				Comparisons with Forecasts			
		FY3/07		FY3/08		FY3/08		FY3/07	
		1Q Results (a)	1Q Results (b)	Amount of change (c) (b) - (a)	Percentage of change (c) / (a)	Forecasts (d)	Achievement rate (b) / (d)	Results (e)	Achievement rate (a)/(e)
NTT Information Telecommunication Engineering	Access	2,823	3,653	830	29.4%	15,650	23.3%	15,338	18.4%
	Network	49	120	71	144.9%	550	21.8%	589	8.3%
	Mobile	24	40	16	66.7%	300	13.3%	600	4.0%
	Subtotal	2,898	3,814	916	31.6%	16,500	23.1%	16,528	17.5%
Electrical Communications Engineering		327	343	16	4.9%	4,700	7.3%	4,007	8.2%
IT Solutions		392	809	417	106.4%	3,600	22.5%	3,447	11.4%
Social System-Related and Other		73	37	-36	-49.3%	600	6.2%	370	19.7%
Total		3,692	5,005	1,313	35.6%	25,500	19.6%	24,353	15.2%

## 3-2. TOSYS's Principal Orders Received (non-consolidated, comparisons with previous fiscal year and forecasts)



◆ NTT Business (IP-related Construction)	Comparisons with Previous Fiscal Year				Comparisons with Forecasts			
	FY3/07	FY3/08			FY3/08		FY3/07	
	1Q Results (a)	1Q Results (b)	Amount of change (c) (b) – (a)	Percentage of change (c) / (a)	Forecasts (d)	Achievement rate (b) / (d)	Results (e)	Achievement rate (a)/(e)
IP-related Construction	23	26	3	13.0%	97	26.8%	94	24.5%
B Flets (Reposted)	19	19	0	0.0%	63	30.2%	56	33.9%
ADSL (Reposted)	2	4	2	100.0%	10	40.0%	14	14.3%
Other (Reposted)	2	3	1	50.0%	24	12.5%	24	8.3%

(Unit: ¥100 million)



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