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November 6, 2026

To whom it may concern

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Notice of Revision to Consolidated Financial Forecast

In light of recent performance trends, we have revised our financial forecast announced on May 12, 2026 as follows.

- Revisions to consolidated financial forecast

1. Revisions to full-year consolidated financial forecast for fiscal year ending March 2027 (April 1, 2026 to March 31, 2027)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecast (A)	Millions of yen 670,000	Millions of yen 54,000	Millions of yen 55,000	Millions of yen 37,860	Yen 327.22
Revised forecast (B)	680,000	56,000	57,000	40,000	347.52
Change (B-A)	10,000	2,000	2,000	2,140	
Change (%)	1.5%	3.7%	3.6%	5.7%	
(Reference) Actual results for the previous fiscal year (Fiscal year ended March 2026)	630,658	50,904	52,164	36,307	311.60

2. Reason for revision

With regard to the full-year consolidated financial forecast for the fiscal year ending March 2027, net sales are expected to exceed the previously announced figure due to the strong performance of the carrier-related business and the favorable progress of the large-scale data center construction and other operations in the social system-related business.

In terms of profit and loss, operating profit and ordinary profit are expected to exceed the previously announced figures due to net sales linkage and margin improvement in the carrier-related business and the social system-related business.

Additionally, the profit attributable to owners of parent is also expected to exceed the previously announced figure due to the expected extraordinary income associated with the partial sale of investment securities for the purpose of improving capital efficiency and reducing cross-shareholdings, and other factors, in addition to the above. Therefore, we have revised the full-year consolidated financial forecast.

(Note) Please note that the above financial forecast is based on the currently available information, and the actual financial results may differ from the forecast figures due to various factors in the future.