

Interim Results for the Fiscal Year Ending March 31, 2008  
— **Data Book** —

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**COMSYS Holdings Corporation**



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## COMSYS Holdings Corporation

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#### Cautionary Statement with Respect to Forward-Looking Statements

Some of the information in this document contains forward-looking statements, which are subject to various risks and uncertainties. As a result, the Company's actual activities and business results could differ significantly.

Important factors bearing on the Company's actual business results include, but are not limited to, changes in the economic environment for the Company's business domains, social trends, trends in demand for the services that the Company offers, or downward pressure on prices and fees due to intensifying competition.

# I-1. COMSYS Holdings Consolidated Interim Statements of Income

(Comparisons with the Previous Term and with Forecasts)



(Unit: ¥ million)

	September 2006	September 2007					
	Performance in previous term (a)	Targets (Released May 11, 2007) (b)	Performance this term (c)	Comparisons with the previous term		Comparisons with forecasts	
				Difference (d) (c) – (a)	Percentage difference (%) (d)/(a)	Difference (e) (c) – (b)	Percentage difference (%) (e)/(b)
Orders Received	170,637	159,000	148,085	-22,552	-13.2%	-10,915	-6.9%
Net Sales	143,345	136,500	129,847	-13,498	-9.4%	-6,653	-4.9%
Cost of Sales	125,346	119,300	115,869	-9,477	-7.6%	-3,431	-2.9%
Gross Profits	17,998	17,200	13,978	-4,020	-22.3%	-3,222	-18.7%
(Gross Profit Margin)	(12.6%)	(12.6%)	(10.8%)				
Selling, General and Administrative Expenses	10,188	10,500	10,860	672	6.6%	360	3.4%
Operating Income	7,810	6,700	3,117	-4,693	-60.1%	-3,583	-53.5%
(Operating Margin)	(5.5%)	(4.9%)	(2.4%)				
Other Income	1,024	1,050	1,101	77	7.5%	51	4.9%
Other Expenses	48	50	16	-32	-66.7%	-34	-68.0%
Recurring Profit	8,786	7,700	4,203	-4,583	-52.2%	-3,497	-45.4%
(Recurring Profit Margin)	(6.1%)	(5.6%)	(3.2%)				
Extraordinary Profit	1,835	50	513	-1,322	-72.0%	463	926.0%
Extraordinary Loss	601	150	227	-374	-62.2%	77	51.3%
Income before Income Taxes	10,020	7,600	4,489	-5,531	-55.2%	-3,111	-40.9%
(Pre-Tax Profit Margin)	(7.0%)	(5.6%)	(3.5%)				
Income Taxes	3,689	3,100	1,296	-2,393	-64.9%	-1,804	-58.2%
Net Income	6,330	4,500	3,193	-3,137	-49.6%	-1,307	-29.0%
(Net Profit Margin)	(4.4%)	(3.3%)	(2.5%)				

(Refer to I-2 for figures by company)

# I-2. Interim Statements of Income for Each Company

(Comparisons with the Previous Term and with Forecasts)



(Unit: ¥100 million)

◆ <i>Comparisons with the Previous Term</i>	COMSYS-G			SANCOM-G			TOSYS-G		
	Sep. 2006 results	Sep. 2007 results	Difference	Sep. 2006 results	Sep. 2007 results	Difference	Sep. 2006 results	Sep. 2007 results	Difference
Orders Received	1,320	1,068	-252	294	325	31	160	161	1
Net Sales	1,146	944	-202	227	292	65	122	130	8
Gross Profits	147	99	-48	21	33	12	11	9	-2
(Gross Profit Margin)	(12.9%)	(10.5%)		(9.6%)	(11.4%)		(9.7%)	(7.1%)	
Selling, General and Administrative Expenses	75	81	6	16	19	3	10	10	0
Operating Income	71	17	-54	4	13	9	1.2	-0.8	-2.0
(Operating Margin)	(6.3%)	(1.9%)		(2.1%)	(4.6%)		(1.0%)	(-0.7%)	
Recurring Profit	81	28	-53	4	13	9	1.8	-0.6	-2.4
(Recurring Profit Margin)	(7.1%)	(3.1%)		(2.1%)	(4.7%)		(1.5%)	(-0.5%)	
Net Income	52	18	-34	8	12	4	1.1	-0.5	-1.6
(Net Profit Margin)	(4.6%)	(2.0%)		(3.9%)	(4.1%)		(0.9%)	(-0.5%)	

(Unit: ¥100 million)

◆ <i>Comparisons with Forecasts</i>	COMSYS-G			SANCOM-G			TOSYS-G		
	Sep. 2007 targets*	Sep. 2007 results	Difference	Sep. 2007 targets*	Sep. 2007 results	Difference	Sep. 2007 targets*	Sep. 2007 results	Difference
* September 2007 targets (Released May 11, 2007)									
Orders Received	1,170	1,068	-102	310	325	15	164	161	-3
Net Sales	1,032	944	-88	261	292	31	126	130	4
Gross Profits	135	99	-36	25	33	8	12	9	-3
(Gross Profit Margin)	(13.1%)	(10.5%)		(9.6%)	(11.4%)		(9.5%)	(7.1%)	
Selling, General and Administrative Expenses	75	81	6	19	19	0	10	10	0
Operating Income	60	17	-43	6	13	7	1.5	-0.8	-2.3
(Operating Margin)	(5.8%)	(1.9%)		(2.3%)	(4.6%)		(1.2%)	(-0.7%)	
Recurring Profit	69	28	-41	6	13	7	2.0	-0.6	-2.6
(Recurring Profit Margin)	(6.7%)	(3.1%)		(2.3%)	(4.7%)		(1.6%)	(-0.5%)	
Net Income	41	18	-23	3	12	9	1.0	-0.5	-1.5
(Net Profit Margin)	(4.0%)	(2.0%)		(1.1%)	(4.1%)		(0.8%)	(-0.5%)	

# I-3. Orders Received and Net Sales by Business Area [COMSYS.HD Consolidated and for Each Company] (Comparisons with the Previous Term)



(Unit: ¥100 million)

◆ <i>Orders Received</i>	COMSYS-G			SANCOM-G			TOSYS-G			COMSYS.HD		
	Sep. 2006 Results	Sep. 2007 Results	Difference	Sep. 2006 Results	Sep. 2007 Results	Difference	Sep. 2006 Results	Sep. 2007 Results	Difference	Sep. 2006 Results	Sep. 2007 Results	Difference
	NTT Information Telecommunication Engineering	966	747	-219	13	9	-4	102	101	-1	1,074	845
Electrical Communications Engineering	124	88	-36	239	271	32	30	37	7	371	382	11
IT Solutions	135	141	6	25	31	6	19	16	-3	173	182	9
Social System-Related and Other	93	90	-3	14	13	-1	7	5	-2	87	69	-18
<b>Total</b>	<b>1,320</b>	<b>1,068</b>	<b>-252</b>	<b>294</b>	<b>325</b>	<b>31</b>	<b>160</b>	<b>161</b>	<b>1</b>	<b>1,706</b>	<b>1,480</b>	<b>-226</b>

(Unit: ¥100 million)

◆ <i>Net Sales</i>	COMSYS-G			SANCOM-G			TOSYS-G			COMSYS.HD		
	Sep. 2006 Results	Sep. 2007 Results	Difference	Sep. 2006 Results	Sep. 2007 Results	Difference	Sep. 2006 Results	Sep. 2007 Results	Difference	Sep. 2006 Results	Sep. 2007 Results	Difference
	NTT Information Telecommunication Engineering	859	663	-196	12	5	-7	78	91	13	940	750
Electrical Communications Engineering	61	47	-14	183	249	66	26	18	-8	249	300	51
IT Solutions	110	121	11	17	25	8	11	13	2	134	154	20
Social System-Related and Other	114	112	-2	14	12	-2	6	6	0	109	92	-17
<b>Total</b>	<b>1,146</b>	<b>944</b>	<b>-202</b>	<b>227</b>	<b>292</b>	<b>65</b>	<b>122</b>	<b>130</b>	<b>8</b>	<b>1,433</b>	<b>1,298</b>	<b>-135</b>

# I-4. Orders Received and Net Sales by Business Area [COMSYS.HD Consolidated and for Each Company] (Comparisons with Forecasts)



(Unit: ¥100 million)

◆ <i>Orders Received</i>	COMSYS-G			SANCOM-G			TOSYS-G			COMSYS.HD		
	Sep. 2007 Targets*	Sep. 2007 Results	Difference	Sep. 2007 Targets*	Sep. 2007 Results	Difference	Sep. 2007 Targets*	Sep. 2007 Results	Difference	Sep. 2007 Targets*	Sep. 2007 Results	Difference
<i>* September 2007 targets (Released May 11, 2007)</i>												
NTT Information Telecommunication Engineering	830	747	-83	11	9	-2	104	101	-3	935	845	-90
Electrical Communications Engineering	100	88	-12	252	271	19	36	37	1	375	382	7
IT Solutions	158	141	-17	32	31	-1	16	16	0	200	182	-18
Social System-Related and Other	82	90	8	15	13	-2	8	5	-3	80	69	-11
<b>Total</b>	<b>1,170</b>	<b>1,068</b>	<b>-102</b>	<b>310</b>	<b>325</b>	<b>15</b>	<b>164</b>	<b>161</b>	<b>-3</b>	<b>1,590</b>	<b>1,480</b>	<b>-110</b>

(Unit: ¥100 million)

◆ <i>Net Sales</i>	COMSYS-G			SANCOM-G			TOSYS-G			COMSYS.HD		
	Sep. 2007 Targets*	Sep. 2007 Results	Difference	Sep. 2007 Targets*	Sep. 2007 Results	Difference	Sep. 2007 Targets*	Sep. 2007 Results	Difference	Sep. 2007 Targets*	Sep. 2007 Results	Difference
<i>* September 2007 targets (Released May 11, 2007)</i>												
NTT Information Telecommunication Engineering	782	663	-119	5	5	0	85	91	6	865	750	-115
Electrical Communications Engineering	50	47	-3	217	249	32	23	18	-5	280	300	20
IT Solutions	124	121	-3	26	25	-1	11	13	2	155	154	-1
Social System-Related and Other	76	112	36	13	12	-1	7	6	-1	65	92	27
<b>Total</b>	<b>1,032</b>	<b>944</b>	<b>-88</b>	<b>261</b>	<b>292</b>	<b>31</b>	<b>126</b>	<b>130</b>	<b>4</b>	<b>1,365</b>	<b>1,298</b>	<b>-67</b>

## II-1. Revised Targets of Performance for the Fiscal Year [COMSYS.HD Consolidated] (Comparisons with the Previous Term and with Initial Forecasts)



(Unit: ¥ million)

	March 2007	March 2008					
	Performance in previous term (a)	Initial forecasts (May 11, 2007) (b)	Revised targets (November 2, 2007) (c)	Comparisons with previous term		Comparisons with initial forecasts	
				Difference (d) (c) – (a)	Percentage difference (%) (d)/(a)	Difference (e) (c) – (b)	Percentage difference (%) (e)/(b)
Orders Received	334,171	335,000	325,000	-9,171	-2.7%	-10,000	-3.0%
Net Sales	336,518	340,000	320,000	-16,518	-4.9%	-20,000	-5.9%
Cost of Sales	295,096	298,300	283,000	-12,096	-4.1%	-15,300	-5.1%
Gross Profits	41,421	41,700	37,000	-4,421	-10.7%	-4,700	-11.3%
(Gross Profit Margin)	(12.3%)	(12.3%)	(11.6%)				
Selling, General and Administrative Expenses	22,208	22,200	22,000	-208	-0.9%	-200	-0.9%
Operating Income	19,213	19,500	15,000	-4,213	-21.9%	-4,500	-23.1%
(Operating Margin)	(5.7%)	(5.7%)	(4.7%)				
Recurring Profit	21,120	21,500	17,000	-4,120	-19.5%	-4,500	-20.9%
(Recurring Profit Margin)	(6.3%)	(6.3%)	(5.3%)				
Net Income	12,382	12,500	10,500	-1,882	-15.2%	-2,000	-16.0%
(Net Profit Margin)	(3.7%)	(3.7%)	(3.3%)				

(Refer to II-2 for figures by company)

## II-2. Revised Targets of Performance for the Fiscal Year [for Each Company] (Comparisons with the Previous Term and with Initial Forecasts)



(Unit: ¥100 million)

◆ <i>Comparisons with Previous Term</i>	COMSYS-G			SANCOM-G			TOSYS-G		
	Mar. 2007 Results	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2007 Results	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2007 Results	Mar. 2008 Revised targets (November 2, 2007)	Difference
Orders Received	2,521	2,330	-191	656	730	74	306	315	9
Net Sales	2,572	2,315	-257	637	720	83	295	305	10
Gross Profits	319	264	-55	66	75	9	31	31	0
(Gross Profit Margin)	(12.4%)	(11.4%)		(10.4%)	(10.4%)		(10.5%)	(10.2%)	
Selling, General and Administrative Expenses	163	156	-7	38	42	4	22	22	0
Operating Income	155	108	-47	27	33	6	8	9	1
(Operating Margin)	(6.1%)	(4.7%)		(4.3%)	(4.6%)		(3.0%)	(3.0%)	
Recurring Profit	174	128	-46	27	33	6	9	8	-1
(Recurring Profit Margin)	(6.8%)	(5.5%)		(4.3%)	(4.6%)		(3.2%)	(2.8%)	
Net Income	96	79	-17	18	22	4	4	4	0
(Net Profit Margin)	(3.8%)	(3.4%)		(2.8%)	(3.1%)		(1.4%)	(1.5%)	

(Unit: ¥100 million)

◆ <i>Comparisons with Initial Forecasts</i>	COMSYS-G			SANCOM-G			TOSYS-G		
	Mar. 2008 Initial forecasts (May 11, 2007)	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2008 Initial forecasts (May 11, 2007)	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2008 Initial forecasts (May 11, 2007)	Mar. 2008 Revised targets (November 2, 2007)	Difference
Orders Received	2,430	2,330	-100	710	730	20	315	315	0
Net Sales	2,520	2,315	-205	700	720	20	305	305	0
Gross Profits	313	264	-49	72	75	3	32	31	-1
(Gross Profit Margin)	(12.4%)	(11.4%)		(10.3%)	(10.4%)		(10.5%)	(10.2%)	
Selling, General and Administrative Expenses	159	156	-3	41	42	1	23	22	-1
Operating Income	154	108	-46	31	33	2	9	9	0
(Operating Margin)	(6.1%)	(4.7%)		(4.4%)	(4.6%)		(3.0%)	(3.0%)	
Recurring Profit	173	128	-45	31	33	2	9	8	-1
(Recurring Profit Margin)	(6.9%)	(5.5%)		(4.4%)	(4.6%)		(3.0%)	(2.8%)	
Net Income	101	79	-22	19	22	3	5	4	-1
(Net Profit Margin)	(4.0%)	(3.4%)		(2.7%)	(3.1%)		(1.6%)	(1.5%)	

## II-3. Orders Received and Net Sales by Business Area [COMSYS.HD Consolidated and for Each Company] (Comparisons with the Previous Term)



(Unit: ¥100 million)

◆ <i>Orders Received</i>	COMSYS-G			SANCOM-G			TOSYS-G			COMSYS.HD		
	Mar. 2007 Results	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2007 Results	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2007 Results	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2007 Results	Mar. 2008 Revised targets (November 2, 2007)	Difference
NTT Information Telecommunication Engineering	1,831	1,580	-251	26	22	-4	194	201	7	2,031	1,780	-251
Electrical Communications Engineering	219	210	-9	516	585	69	61	67	6	752	840	88
IT Solutions	281	345	64	69	82	13	37	29	-8	372	445	73
Social System-Related and Other	189	195	6	45	41	-4	13	18	5	185	185	0
<b>Total</b>	<b>2,521</b>	<b>2,330</b>	<b>-191</b>	<b>656</b>	<b>730</b>	<b>74</b>	<b>306</b>	<b>315</b>	<b>9</b>	<b>3,341</b>	<b>3,250</b>	<b>-91</b>

(Unit: ¥100 million)

◆ <i>Net Sales</i>	COMSYS-G			SANCOM-G			TOSYS-G			COMSYS.HD		
	Mar. 2007 Results	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2007 Results	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2007 Results	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2007 Results	Mar. 2008 Revised targets (November 2, 2007)	Difference
NTT Information Telecommunication Engineering	1,814	1,595	-219	28	22	-6	184	193	9	2,006	1,790	-216
Electrical Communications Engineering	259	185	-74	501	578	77	60	64	4	778	800	22
IT Solutions	294	305	11	64	80	16	34	32	-2	378	405	27
Social System-Related and Other	204	230	26	42	40	-2	15	16	1	201	205	4
<b>Total</b>	<b>2,572</b>	<b>2,315</b>	<b>-257</b>	<b>637</b>	<b>720</b>	<b>83</b>	<b>295</b>	<b>305</b>	<b>10</b>	<b>3,365</b>	<b>3,200</b>	<b>-165</b>

## II-4. Orders Received and Net Sales by Business Area [COMSYS.HD Consolidated and for Each Company] (Comparisons with Forecasts)



(Unit: ¥100 million)

◆ <i>Orders Received</i>	COMSYS-G			SANCOM-G			TOSYS-G			COMSYS.HD		
	Mar. 2008 Initial forecasts (May 11, 2007)	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2008 Initial forecasts (May 11, 2007)	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2008 Initial forecasts (May 11, 2007)	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2008 Initial forecasts (May 11, 2007)	Mar. 2008 Revised targets (November 2, 2007)	Difference
NTT Information Telecommunication Engineering	1,660	1,580	-80	26	22	-4	190	201	11	1,855	1,780	-75
Electrical Communications Engineering	237	210	-27	564	585	21	69	67	-2	850	840	-10
IT Solutions	350	345	-5	80	82	2	37	29	-8	455	445	-10
Social System-Related and Other	183	195	12	40	41	1	19	18	-1	190	185	-5
<b>Total</b>	<b>2,430</b>	<b>2,330</b>	<b>-100</b>	<b>710</b>	<b>730</b>	<b>20</b>	<b>315</b>	<b>315</b>	<b>0</b>	<b>3,350</b>	<b>3,250</b>	<b>-100</b>

(Unit: ¥100 million)

◆ <i>Net Sales</i>	COMSYS-G			SANCOM-G			TOSYS-G			COMSYS.HD		
	Mar. 2008 Initial forecasts (May 11, 2007)	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2008 Initial forecasts (May 11, 2007)	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2008 Initial forecasts (May 11, 2007)	Mar. 2008 Revised targets (November 2, 2007)	Difference	Mar. 2008 Initial forecasts (May 11, 2007)	Mar. 2008 Revised targets (November 2, 2007)	Difference
NTT Information Telecommunication Engineering	1,720	1,595	-125	26	22	-4	186	193	7	1,910	1,790	-120
Electrical Communications Engineering	245	185	-60	554	578	24	65	64	-1	835	800	-35
IT Solutions	335	305	-30	80	80	0	36	32	-4	435	405	-30
Social System-Related and Other	220	230	10	40	40	0	18	16	-1	220	205	-15
<b>Total</b>	<b>2,520</b>	<b>2,315</b>	<b>-205</b>	<b>700</b>	<b>720</b>	<b>20</b>	<b>305</b>	<b>305</b>	<b>0</b>	<b>3,400</b>	<b>3,200</b>	<b>-200</b>

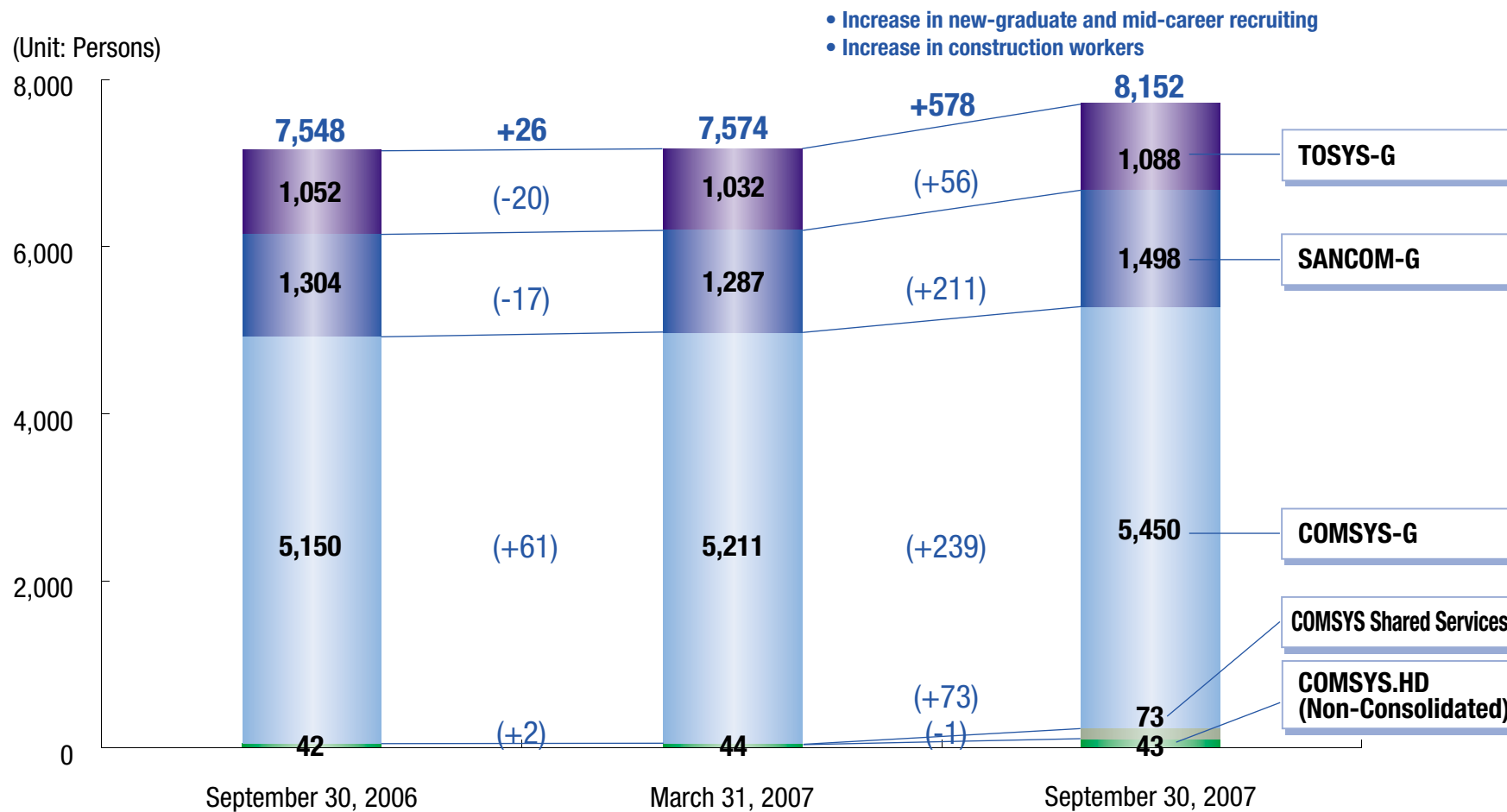
### III-1. Status of Capital Expenditure, Depreciation and Amortization, and Research & Development Expenditure [COMSYS.HD consolidated]



◆ COMSYS.HD (Interim Performance)		Comparisons with the Previous Term				Comparisons with Forecasts			
		September 2006		September 2007		March 2008		March 2007	
		Results (a)	Results (b)	Difference (c) (b)-(a)	Percentage difference (%) (c)/(a)	Targets (d)	Progress rate (b)/(d)	Results (e)	Progress rate (a)/(e)
Capital Expenditure	Tangible Assets	2,521	4,389	1,868	74.1%	7,306	60.1%	6,196	40.7%
	Intangible Assets	357	1,527	1,170	327.7%	2,540	60.1%	1,044	34.2%
	Total	2,878	5,916	3,038	105.6%	9,846	60.1%	7,240	39.8%
Depreciation and Amortization		1,876	2,037	161	8.6%	3,973	51.3%	3,933	47.7%
Research & Development Expenditure		91	103	12	13.2%	207	49.8%	189	48.1%

(Unit: ¥ million)

## III-2. Number of Employees



### III-3. Status of Acquisition of Qualifications by Primary Vendors [Simple Sums for Three Core Companies]



As of September 30, 2007

(Unit: Persons)

Name of Vendor Qualifications	Cisco	Microsoft	Oracle	Linux
Senior Qualification (Reposted )	CCIE *	MCSE **	PLATINUM ***	LPIC2 ****
Number of Qualified Vendors	968	865	176	400
Number Holding Senior Qualification (Reposted)	44	11	6	99

\* **CCIE**

“Cisco Certified Internetwork Expert” (CCIE) is the highest qualification in the accreditation of engineers conducted by Cisco Systems, a manufacturer of network equipment such as routers.

\*\* **MCSE**

“Microsoft Certified Systems Engineer” is the highest qualification in the system of engineer accreditation conducted by Microsoft.

\*\*\* **PLATINUM**

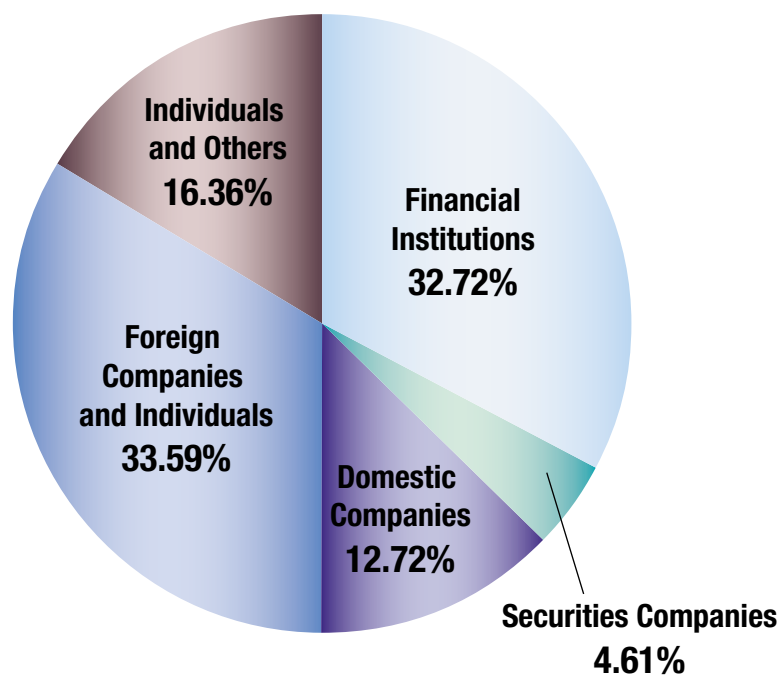
PLATINUM is the highest qualification in the ORACLE MASTER series of accreditation by Oracle Japan. This qualification is also recognized as the global Oracle qualification “Oracle Certified Professional” (OCP).

\*\*\*\* **LPIC2**

LPIC is an abbreviation of “Linux Professional Institute Certification,” and it is the certification examination for Linux engineers run by LPI, a specified non-profit corporation that accredits Linux engineers.

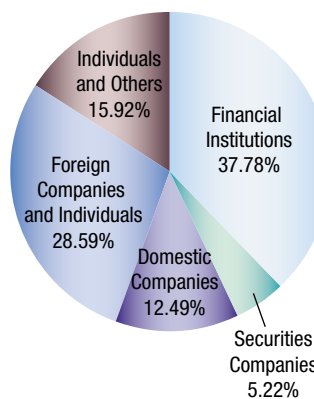
### III-4. Composition of Shareholders

*Common Stock Issued: 145,977,886 shares*

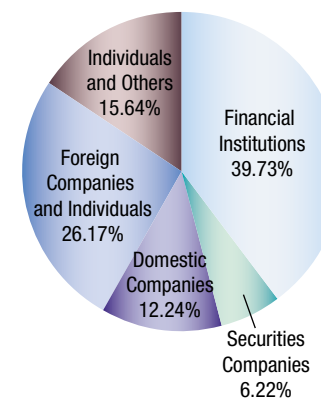


**As of September 30, 2007**

*(Reference)*



**As of March 31, 2007**



**As of September 30, 2006**

*Note: Percentage of shares held is used to calculate the composition of shareholders, rather than the voting rights ratio.*

**Detailed Information on Core Companies**  
*Interim Results for the Fiscal Year Ending March 31, 2008*

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**COMSYS Holdings Corporation**



# I-1. Orders Received by Business Area [Non-Consolidated]

(Comparisons with the Previous Term and with Forecasts)

◆ <i>Orders Received</i>		<i>Comparisons with the Previous Term</i>				<i>Comparisons with Forecasts</i>				
		Sep. 2006	September 2007			Mar. 2007	March 2008		(Unit: ¥100 million)	
		Performance in previous term (a)	Results (b)	Difference (c) (b) - (a)	Percentage difference (%) (c)/(a)	Results (d)	Initial forecasts (May 11, 2007) (e)	Revised targets (November 2, 2007) (f)	Comparisons with Initial forecasts Percentage difference (%) (f)/(d)	Comparisons with the previous term Percentage difference (%) (f)/(e)
NTT Information Telecommunication Engineering	Access	363	332	-31	-8.5%	705	708	680	-3.5%	-4.0%
	Network	105	89	-16	-15.2%	207	188	195	-5.8%	3.7%
	Mobile	474	304	-170	-35.9%	871	714	665	-23.7%	-6.9%
	Subtotal	943	726	-217	-23.0%	1,784	1,610	1,540	-13.7%	-4.3%
Electrical Communications Engineering		114	76	-38	-33.3%	190	216	185	-2.6%	-14.4%
IT Solutions	NI-related Solutions	49	63	14	28.6%	101	152	165	63.4%	8.6%
	SI-related Solutions	49	46	-3	-6.1%	100	107	105	5.0%	-1.9%
	Maintenance	30	27	-3	-10.0%	68	77	65	-4.4%	-15.6%
	Subtotal	128	137	9	7.0%	269	337	335	24.5%	-0.6%
Social System-Related and Other		44	26	-18	-40.9%	80	72	70	-12.5%	-2.8%
Total		1,230	967	-263	-21.4%	2,325	2,235	2,130	-8.4%	-4.7%
DoCoMo (reposted)		506	318	-188	-37.2%	928	749	687	-26.0%	-8.3%

# I-2. Net Sales by Business Area [Non-Consolidated]

(Comparisons with the Previous Term and with Forecasts)

◆ <i>Net Sales</i>		Comparisons with the Previous Term				Comparisons with Forecasts				
		Sep. 2006	September 2007			Mar. 2007	March 2008			
		Performance in previous term (a)	Results (b)	Comparisons with previous term Difference (c)    Percentage difference (%) (b) - (a)        (c)/(a)		Results (d)	Initial forecasts (May 11, 2007) (e)	Revised targets (November 2, 2007) (f)	Comparisons with Initial forecasts Percentage difference (%) (f)/(d)	Comparisons with the previous term Percentage difference (%) (f)/(e)
										(Unit: ¥100 million)
NTT Information Telecommunication Engineering	Access	320	293	-27	-8.4%	690	728	680	-1.4%	-6.6%
	Network	95	81	-14	-14.7%	201	192	200	-0.5%	4.2%
	Mobile	424	270	-154	-36.3%	874	750	675	-22.8%	-10.0%
	Subtotal	839	646	-193	-23.0%	1,766	1,670	1,555	-11.9%	-6.9%
Electrical Communications Engineering		50	36	-14	-28.0%	232	220	160	-31.0%	-27.3%
IT Solutions	NI-related Solutions	35	50	15	42.9%	113	136	135	19.5%	-0.7%
	SI-related Solutions	39	41	2	5.1%	101	109	105	4.0%	-3.7%
	Maintenance	30	26	-4	-13.3%	67	80	55	-17.9%	-31.3%
	Subtotal	105	119	14	13.3%	282	325	295	4.6%	-9.2%
Social System-Related and Other		66	51	-15	-22.7%	95	105	105	10.5%	0.0%
Total		1,063	853	-210	-19.8%	2,377	2,320	2,115	-11.0%	-8.8%

## II. Orders Received and Net Sales by Business Area [Non-Consolidated]

(Comparisons with the Previous Term and with Forecasts)

(Unit: ¥100 million)

◆ <i>Orders Received</i>		<i>Comparisons with the Previous Term</i>				<i>Comparisons with Forecasts</i>				
		Performance in previous term	Results	Comparisons with previous term		Results	Initial forecasts	Revised targets	Comparisons with Initial forecasts	Comparisons with the previous term
		(a)	(b)	Difference (c)	Percentage difference (%)	(d)	(May 11, 2007)	(November 2, 2007)	Percentage difference (%)	Percentage difference (%)
				(b) - (a)	(c)/(a)			(f)/(d)	(f)/(e)	
NTT Information Telecommunication Engineering		13	9	-4	-30.8%	26	26	22	-15.4%	-15.4%
Electrical Communications Engineering	Engineering	23	19	-4	-17.4%	43	39	41	-4.7%	5.1%
	NCC	143	180	37	25.9%	332	375	395	19.0%	5.3%
	Electrical Facilities	50	47	-3	-6.0%	94	100	101	7.4%	1.0%
Subtotal		217	247	30	13.8%	470	514	537	14.3%	4.5%
IT Solutions		12	18	6	50.0%	40	49	50	25.0%	2.0%
Social System-Related and Other		8	7	-1	-12.5%	30	31	31	3.3%	0.0%
Total		251	283	32	12.7%	567	620	640	12.9%	3.2%

(Unit: ¥100 million)

◆ <i>Net Sales</i>		<i>Comparisons with the Previous Term</i>				<i>Comparisons with Forecasts</i>				
		Performance in previous term	Results	Comparisons with previous term		Results	Initial forecasts	Revised targets	Comparisons with Initial forecasts	Comparisons with the previous term
		(a)	(b)	Difference (c)	Percentage difference (%)	(d)	(May 11, 2007)	(November 2, 2007)	Percentage difference (%)	Percentage difference (%)
				(b) - (a)	(c)/(a)			(f)/(d)	(f)/(e)	
NTT Information Telecommunication Engineering		12	5	-7	-58.3%	28	26	22	-21.4%	-15.4%
Electrical Communications Engineering	Engineering	14	11	-3	-21.4%	52	39	42	-19.2%	7.7%
	NCC	126	181	55	43.7%	332	370	385	16.0%	4.1%
	Electrical Facilities	22	31	9	40.9%	73	95	101	38.4%	6.3%
Subtotal		163	224	61	37.4%	459	505	528	15.0%	4.6%
IT Solutions		4	13	9	225.0%	36	49	50	38.9%	2.0%
Social System-Related and Other		7	6	-1	-14.3%	27	30	30	11.1%	0.0%
Total		188	250	62	33.0%	551	610	630	14.3%	3.3%

# III. Orders Received and Net Sales by Business Area [Non-Consolidated]

(Comparisons with the Previous Term and with Forecasts)



COMSYS.HD

◆ <i>Orders Received</i>		<i>Comparisons with the Previous Term</i>				<i>Comparisons with Forecasts</i>						
		Sep. 2006	September 2007				Mar. 2007	March 2008				
		Performance in previous term (a)	Results (b)	Comparisons with previous term Difference (c) (b) - (a)	Percentage difference (%) (c)/(a)	Results (d)	Initial forecasts (May 11, 2007) (e)	Revised targets (November 2, 2007) (f)	Comparisons with Initial forecasts Percentage difference (%) (f)/(d)	Comparisons with the previous term Percentage difference (%) (f)/(e)		
NTT Information Telecommunication Engineering	Access	86	84	-2	-2.3%	162	159	171	5.6%	7.5%		
	Network	2	2	0	0.0%	7	5	6	-14.3%	20.0%		
	Mobile	4	1	-3	-75.0%	5	3	3	-40.0%	0.0%		
	Subtotal	93	88	-5	-5.4%	174	168	180	3.4%	7.1%		
Electrical Communications Engineering		18	22	4	22.2%	38	49	46	21.1%	-6.1%		
IT Solutions		19	16	-3	-15.8%	37	37	29	-21.6%	-21.6%		
Social System-Related and Other		0.3	1.3	1.0	333.3%	1.5	6.0	5.0	233.3%	-16.7%		
Total		132	128	-4	-3.0%	252	260	260	3.2%	0.0%		

(Unit: ¥100 million)

◆ <i>Net Sales</i>		<i>Comparisons with the Previous Term</i>				<i>Comparisons with Forecasts</i>						
		Sep. 2006	September 2007				Mar. 2007	March 2008				
		Performance in previous term (a)	Results (b)	Comparisons with previous term Difference (c) (b) - (a)	Percentage difference (%) (c)/(a)	Results (d)	Initial forecasts (May 11, 2007) (e)	Revised targets (November 2, 2007) (f)	Comparisons with Initial forecasts Percentage difference (%) (f)/(d)	Comparisons with the previous term Percentage difference (%) (f)/(e)		
NTT Information Telecommunication Engineering	Access	62	76	14	22.6%	153	156	165	7.8%	5.8%		
	Network	2	3	1	50.0%	5	5	6	20.0%	20.0%		
	Mobile	4	1	-3	-75.0%	6	3	3	-50.0%	0.0%		
	Subtotal	68	81	13	19.1%	165	165	174	5.5%	5.5%		
Electrical Communications Engineering		17	11	-6	-35.3%	40	47	45	12.5%	-4.3%		
IT Solutions		11	13	2	18.2%	34	36	32	-5.9%	-11.1%		
Social System-Related and Other		1.5	0.4	-1.1	-73.3%	3.7	6.0	4.0	8.1%	-33.3%		
Total		99	107	8	8.1%	243	255	255	4.9%	0.0%		

(Unit: ¥100 million)

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